

CITY OF BLAIRSVILLE, GEORGIA SPLOST III ANNUAL REPORT 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax						
SPLOST III - Commencing 2009						
	Original Estimated Costs	Current Estimated Costs	Expenditures		Total Expended To Date	
			Prior Years	11/1/2020 - 10/31/2021		
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 506,539	\$ 57,335	\$ 563,874	
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 99,315	\$ -	\$ 99,315	
<b>Total SPLOST III</b>	<b>\$ 2,000,000</b>	<b>\$ 1,296,607</b>	<b>\$ 905,854</b>	<b>\$ 57,335</b>	<b>\$ 963,189</b>	

\*Current estimated costs on SPLOST III are based on actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*The estimated completion of the 2009 SPLOST Program is June, 2022

\*Expenditures through October 31, 2021

CITY OF BLAIRSVILLE, GEORGIA SPLOST IV ANNUAL REPORT 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax						
SPLOST IV - Commencing 2015						
	Original Estimated Costs	Current Estimated Costs	Expenditures		Total Expended To Date	
			Prior Years	11/1/2020 - 10/31/2021		
Administrative Buildings & Equipment	\$ 200,000	\$ 218,335	\$ 209,374	\$ 8,961	\$ 218,335	
Public Safety Equipment & Vehicles	\$ 200,000	\$ 196,156	\$ 80,292	\$ -	\$ 80,292	
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 500,000	\$ 650,000	\$ 416,884	\$ 198,765	\$ 615,649	
Water & Sewer System Improvements	\$ 600,000	\$ 1,123,083	\$ 261,336	\$ 10,293	\$ 271,629	
<b>Total SPLOST IV</b>	<b>\$ 1,500,000</b>	<b>\$ 2,187,574</b>	<b>\$ 706,550</b>	<b>\$ 207,726</b>	<b>\$ 914,276</b>	

\*Current estimated costs on SPLOST IV are based on estimated program projections of actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*The estimated completion of the 2015 SPLOST Program is December 2022

\*Expenditures through October 31, 2021

CITY OF BLAIRSVILLE, GEORGIA SPLOST V ANNUAL REPORT 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax						
SPLOST V - Commencing 2021						
	Original Estimated Costs	Current Estimated Costs	Expenditures		Total Expended To Date	
			Prior Years	5/1/2021 - 10/31/2021		
Administrative Buildings & Equipment	\$ 150,000	\$ 195,000	\$ -	\$ 3,326	\$ 3,326	
Public Safety Equipment & Vehicles	\$ 300,000	\$ 413,000	\$ -	\$ -	\$ -	
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 440,000	\$ 605,000	\$ -	\$ 11,350	\$ 11,350	
Water & Sewer System Improvements	\$ 1,150,000	\$ 1,541,000	\$ -	\$ 29,472	\$ 29,472	
<b>Total SPLOST V</b>	<b>\$ 2,040,000</b>	<b>\$ 2,754,000</b>	<b>\$ -</b>	<b>\$ 44,148</b>	<b>\$ 44,148</b>	

\*Current estimated costs on SPLOST V are based on estimated program projections of actual sales tax receipts.

\*All Projects are fully funded and on schedule at this time.

\*The estimated completion of the 2021 SPLOST Program is December, 2027

\*Expenditures through October 31, 2021